

Notice of Budget Amendment Hearing

The Osceola County Board of County Commissioners will hold a Public Hearing on Monday, November 3, 2025 at 1:30P.M., in the Osceola County Commission Chambers, 4th Floor of the Administration Building located at 1 Courthouse Square, Kissimmee, Florida, for the purpose of adopting amended budgets for Fiscal Year 2024 / 2025. Individuals with disabilities requiring accommodations (i.e., sign language interpreter or materials in accessible format) in order to participate in meetings, please contact the County's ADA Coordinator at (407) 742-1200 (TTY Users Dial: 711 for the Florida Relay System) or brenda.hernandez@osceola.org, at least four (4) days prior to the meeting. To obtain additional information regarding this amendment, please contact the Office of Management and Budget at 407-742-1800.

Sources / Uses	General Funds	Special Revenue Funds	Debt Service Funds	Capital Improvement Funds	Enterprise Funds	Internal Service Funds	Trust Funds	Total Amendment
Revenues, Transfers & Balances								
Permits, Fees & Special Assessments	0	4,420,314	0	0	227,000	0	0	4,647,314
Intergovernmental Revenue	0	1,785,943	0	(62,904)	0	0	0	1,723,039
Charges For Services	0	3,167,631	0	0	0	0	0	3,167,631
Miscellaneous Revenues	2,347	1,017,378	1,327	1,060,671	0	757,666	0	2,839,389
Less 5% Statutory Reduction	83	(165,882)	0	0	0	0	0	(165,799)
Other Sources	10,000	(72,629)	0	(15,317,595)	(15,195)	0	0	(15,395,419)
Transfers In	4,658,169	6,177,431	14,268,913	27,027,119	0	0	0	52,131,632
Fund Balance	24,588,301	(8,503,651)	(2,002)	(1,800,245)	(6,222,754)	1,137,975	0	9,197,624
Total Revenues, Transfers & Balances:	29,258,900	7,826,535	14,268,238	10,907,046	(6,010,949)	1,895,641	0	58,145,411
Appropriated Expenditures, Reserves, and Balances								
General Government	11,335	1,798,959	1,990,107	25,362,438	0	4,500,454	0	33,663,293
Public Safety	(220,989)	490,494	0	(285,942)	0	0	0	(16,437)
Physical Environment	0	(312,889)	0	(103,744)	1,084,805	0	0	668,172
Transportation	(43,910)	(11,938,323)	0	15,334,476	(2,207,465)	145,327	0	1,290,105
Economic Environment	0	2,200,678	0	125,000	0	0	0	2,325,678
Human Services	(19,016)	(6,187)	0	0	0	0	0	(25,203)
Culture and Recreation	0	(3,576,441)	0	(352,134)	0	0	0	(3,928,575)
Court Related Expenditures	0	28,876	0	0	0	0	0	28,876
Other Uses / Reserves	29,531,480	19,141,368	12,278,131	(29,173,048)	(4,888,289)	(2,750,140)	0	24,139,502
Total Appropriated Expenditures Reserves, and Balances:	29,258,900	7,826,535	14,268,238	10,907,046	(6,010,949)	1,895,641	0	58,145,411