

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The Osceola County School Board will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the School Board's proposed tax of 3.777 mills for operating expenses and is proposed solely at the discretion of the School Board.

The capital outlay tax will generate approximately \$93,819,779 to be used for the following projects:

CONSTRUCTION AND REMODELING

District-wide locations

Site acquisitions and project management

MAINTENANCE, RENOVATION, AND REPAIR

District-wide: Access, bollards, carpentry, ceiling, corrections to health and safety code violations, covered walkways, chillers, cyclical renovations, drainage, electrical, elevators, emergency maintenance, fencing, flooring, gutters, HVAC systems, handrail, lighting, lockers, marquee signs, modular renovation, network, painting, parking and site improvements, piping and plumbing, playground equipment, portable replacements and repairs, portable moves and installations, preventative maintenance, restroom refurbishment, roofing, safety and security modifications and equipment, sidewalks, signage, storm shutters, structural modifications, technology retrofits, track and field repairs, trash compactors, walls and windows.

Transfer to the General Fund for maintenance, renovation, repairs, and other uses as permitted by Florida Statute.

MOTOR VEHICLE PURCHASES

Purchase of 16 school buses, student transportation vans; motor vehicles used for the maintenance or operation of plants, storing or distributing materials and equipment

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Purchase of district-wide furniture & equipment, including instruments, technology; lease or purchase of computers, and tablets

Enterprise resource software acquired via purchase/license/maintenance fees or lease agreements

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Annual master lease payments for various facilities, renovations Debt service on certificates of participation

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

Bellalago Academy, district-wide educational facilities

PAYMENTS OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

Removal of hazardous waste, wetland maintenance and mitigation

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums on district facilities

PAYMENTS OF COST OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Leasing of portable buildings

PAYMENTS OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

New construction

PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for school bus drivers; and staff whose job duties support capital program activities

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

Purchase of real property

Construction of school facilities

Purchase or lease of permanent or relocatable school facilities

Purchase of vehicles to transport students

Renovation, repair, and maintenance of school facilities

Payment of the cost of premiums for property and casualty insurance necessary to insure school facilities

Purchase or lease of driver's education vehicles, maintenance vehicles, security vehicles, or vehicles used in storing or distributing materials and equipment

Computer and device hardware and operating system software necessary for gaining access to or enhancing the use of electronic and digital instructional content and resources, and enterprise resource software

Payment of costs of opening day collection for library media center

All concerned citizens are invited to a public hearing to be held on July 28, 2026, at 5:30 p.m. at:

School District of Osceola County Administration Center
817 Bill Beck Boulevard
Kissimmee, FL 34744

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.