

BUDGET SUMMARY

CITY OF DANIA BEACH FISCAL YEAR 2024-25

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF DANIA BEACH ARE 22% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES

General Fund		5.9998					
Voted Debt Service		0.0985					
ESTIMATED REVENUES:		GENERAL FUND	DEBT SERVICE FUND	SPECIAL REVENUE FUNDS	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	TOTAL ALL FUNDS
Taxes:	Millage per \$1,000						
Ad Valorem Taxes	5.9998	\$40,925,000	\$ -	\$ -	\$ -	\$ -	\$ 40,925,000
Ad Valorem Taxes	0.0985						
	(voted debt)	661,400	-	-	-	-	661,400
Utility, Sales & Use Taxes		8,628,458	-	-	-	-	8,628,458
Fire Assessment		7,615,000	-	-	-	-	7,615,000
Permits, Fees & Licenses		4,552,027	-	4,348,500	5,570,000	-	14,470,527
Intergovernmental		4,799,117	-	-	5,700,000	-	10,499,117
Charges for Services		3,279,245	-	2,970,000	16,512,000	-	22,761,245
Fines & Forfeitures		315,000	-	-	300,000	-	615,000
Miscellaneous Revenues		5,657,674	-	435,000	5,350,189	-	11,442,863
TOTAL SOURCES		76,432,921	-	7,753,500	33,432,189	-	117,618,610
Transfers In		5,199,862	1,958,827	-	2,700,000	5,867,098	15,725,787
Proceeds from Financing		-	-	-	19,000,000	-	19,000,000
Fund Balances, Reserves, and Net Position		2,275,639	-	2,072,523	7,647,052	-	11,995,214
TOTAL REVENUES, TRANSFERS & BALANCES		\$83,908,422	\$1,958,827	\$9,826,023	\$62,779,241	\$5,867,098	\$164,339,611
EXPENDITURES							
General Government		\$10,850,204	\$ -	\$ -	\$ -	\$3,354,219	\$ 14,204,423
Police		21,971,371	-	-	-	-	21,971,371
Fire		19,951,673	-	-	-	-	19,951,673
Streets		3,613,240	-	-	-	-	3,613,240
Marina		-	-	-	-	-	-
Parking Facilities		-	-	-	2,564,559	-	2,564,559
Parks & Recreation		5,770,323	-	-	3,708,166	-	9,478,489
Public Services		2,323,908	-	-	-	2,512,879	4,836,787
Community Development		2,802,918	-	4,371,607	-	-	7,174,525
Physical Environment		-	-	3,427,362	51,519,990	-	54,947,352
Debt Service		-	1,958,827	-	2,048,058	-	4,006,885
TOTAL EXPENDITURES		67,283,637	1,958,827	7,798,969	59,840,773	5,867,098	142,749,304
Transfers Out		16,624,785	-	2,027,054	2,938,468	-	21,590,307
Fund Balances, Reserves, and Net Position		-	-	-	-	-	-
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES		\$83,908,422	\$1,958,827	\$9,826,023	\$62,779,241	\$5,867,098	\$164,339,611

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.